

**ADVANCING THE MISSION  
MARONITE SERVANTS OF CHRIST THE LIGHT**

**2020 - 2021**

**Evangelization and Ministry: Missions, Youth Ministry, Pastoral Ministry**

|   |          |
|---|----------|
| Religious education and other supplies: | \$ 3,000 |
| Conferences and retreats:               | \$ 5,000 |
| Car expenses (annual):                  | \$ 7,500 |
| Advertising, Printing and Postage:      | \$ 8,000 |
| Travel expenses for mission outreach:   | \$10,000 |

**Building Expenses**

|  |           |
|--|-----------|
| Property Insurance:  | \$ 6,000  |
| Maintenance (annual):  | \$12,000  |
| Basement Renovations Phase 2<br>of St. Sharbel Hall<br><i>floor, walls, ceilings, plumbing, electric,<br/>kitchen, bathrooms, laundry, &amp; workroom:</i> | \$100,000 |

This is part two of a 2,200 sq foot basement renovation. Part one was completed November 2018 which created a classroom, office, meeting space, and library. The Phase 2 wing of the basement renovation will complete what was once dead space and make it functional for our communal and retreat work with youth and others.

**Helping the Sisters Personally**

|                                   |          |
|-----------------------------------|----------|
| Clothing:                         | \$ 2,500 |
| Medical expenses (out of pocket): | \$ 5,000 |
| Classes and books:                | \$ 6,000 |
| Phone, Gas, Electric, Internet:   | \$13,000 |
| Table expense (annual):           | \$13,500 |

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